

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	17		
Program Progress:							
% of Funds Committed	100.00 %	98.45 %	1	97.21 %	100	100	
% of Funds Disbursed	100.00 %	93.79 %	1	90.53 %	100	100	
Leveraging Ratio for Rental Activities	1.53	2.93	13	4.97	17	21	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.46 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.02 %	87.32 %	14	73.71 %	42	43	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.00 %	82.35 %	9	81.48 %	74	70	
% of 0-30% AMI Renters to All Renters***	63.33 %	49.53 %	4	45.54 %	83	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.07 %	1	96.14 %	100	100	
Overall Ranking:			In State:	10 / 17	Nationally:	65	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,833	\$32,851		\$28,248	30 Units	4.60 %	
Homebuyer Unit	\$23,438	\$12,788		\$15,487	367 Units	55.70 %	
Homeowner-Rehab Unit	\$21,790	\$22,019		\$0	262 Units	39.80 %	
TBRA Unit	\$0	\$3,614		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Rockford IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$57,035	\$93,333	\$23,530
State:*	\$110,310	\$88,082	\$26,294
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 3.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.3	28.6	39.3	0.0	Single/Non-Elderly:	33.3	21.8	23.7	0.0
Black/African American:	60.0	51.8	48.9	0.0	Elderly:	3.3	2.2	31.3	0.0
Asian:	0.0	0.5	0.8	0.0	Related/Single Parent:	40.0	42.5	25.6	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	3.3	28.1	12.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	20.0	5.4	6.9	0.0
American Indian/Alaska Native and White:	0.0	0.3	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.1	0.8	0.0					
Asian/Pacific Islander:	0.0	0.3	0.4	0.0					
ETHNICITY:									
Hispanic	6.7	17.4	9.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	20.0	19.1	39.7	0.0	Section 8:	26.7	0.3 [#]		
2 Persons:	43.3	25.1	22.5	0.0	HOME TBRA:	0.0			
3 Persons:	20.0	26.2	14.5	0.0	Other:	23.3			
4 Persons:	13.3	14.2	11.5	0.0	No Assistance:	50.0			
5 Persons:	3.3	9.8	6.5	0.0					
6 Persons:	0.0	4.1	3.8	0.0					
7 Persons:	0.0	0.5	0.8	0.0					
8 or more Persons:	0.0	1.1	0.8	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			65	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rockford State: IL Group Rank: 65
 (Percentile)
 State Rank: 10 / 17 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	74.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

